

NHIA FINANCIAL STATEMENTS STATISTICS										
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
	GH									
TOTAL INCOME	192.89	173.41	265.86	360.02	425.03	483.48	616.80	786.22	904.29	1,005.95
NHI Levy	159.62	117.55	#####	217.91	262.55	#####	449.96	573.36	650.20	756.73
SSNIT Contrib	26.49	40.97	55.02	59.80	66.91	87.01	107.61	141.76	180.49	192.26
Premium Income	-	-	-	-	-	-	27.54	28.56	30.58	33.75
Interest on Investment	0.78	6.80	27.54	42.80	75.96	58.38	30.92	29.07	42.25	21.97
Other Income	0.02	0.03	0.04	0.05	1.00	0.31	0.56	1.75	0.77	1.03
Grants	1.73			18.73	0.14	1.87	0.21	11.72		
ASSETS (million)	0.09	0.36	4.12	21.73	17.93	13.84	8.15	15.94	48.57	74.88
Land & Buildings	0.02	-	-	1.99	2.36	7.63	3.69	3.27	8.23	10.41
Others Assets	0.07	0.36	0.15	0.17	1.01	2.29	2.69	1.22	2.02	14.86
ICT Project	-		3.97	19.57	14.56	3.92	1.77	1.07	-	4.05
Biometric Project								10.38	38.32	45.56

Percentage of Income Spent on Assets

ASSETS TO INCOME RATIOS	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
% of Total Income on Land & Building	0.01%	0.00%	0.00%	0.55%	0.56%	1.58%	0.60%	0.42%	0.91%	1.03%
% of Total Income on Other Assets	0.04%	0.21%	0.06%	0.05%	0.24%	0.47%	0.44%	0.16%	0.22%	1.48%
% of Total Income on ICT Project	0.00%	0.00%	1.49%	5.44%	3.43%	0.81%	0.29%	0.14%	0.00%	0.40%
% of Total Income on Biometric Project	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.32%	4.24%	4.53%

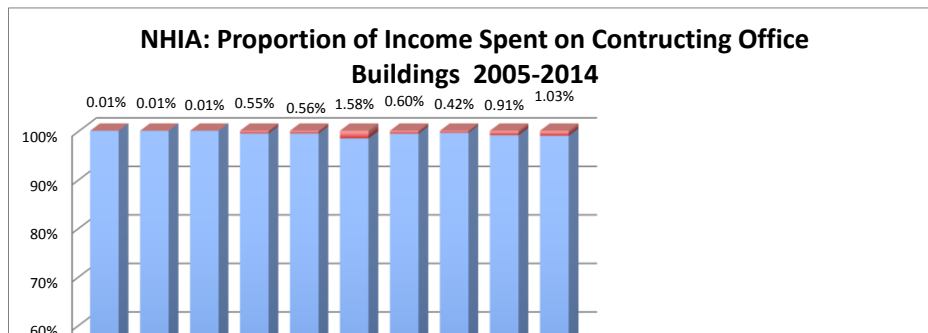
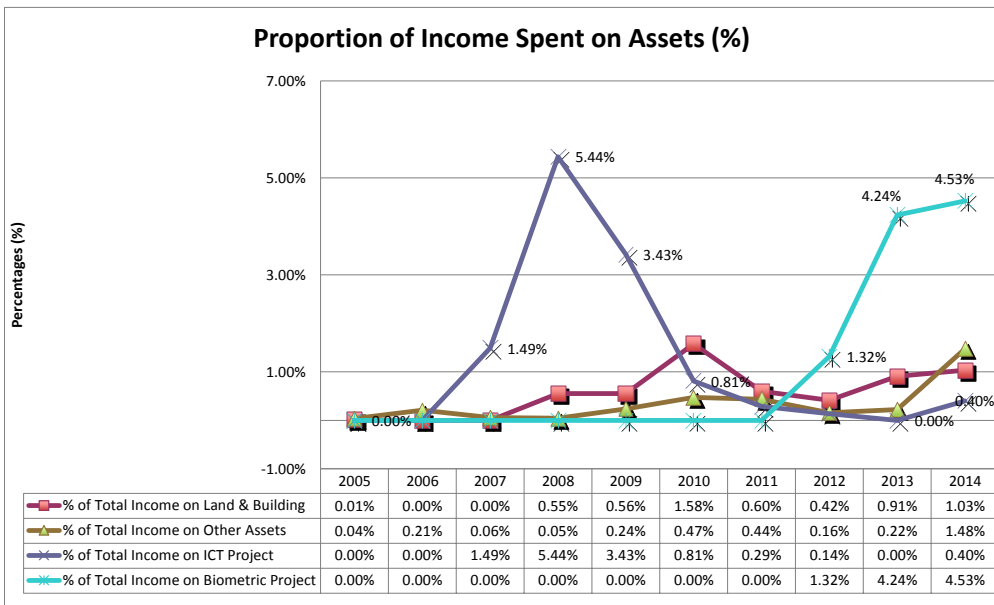
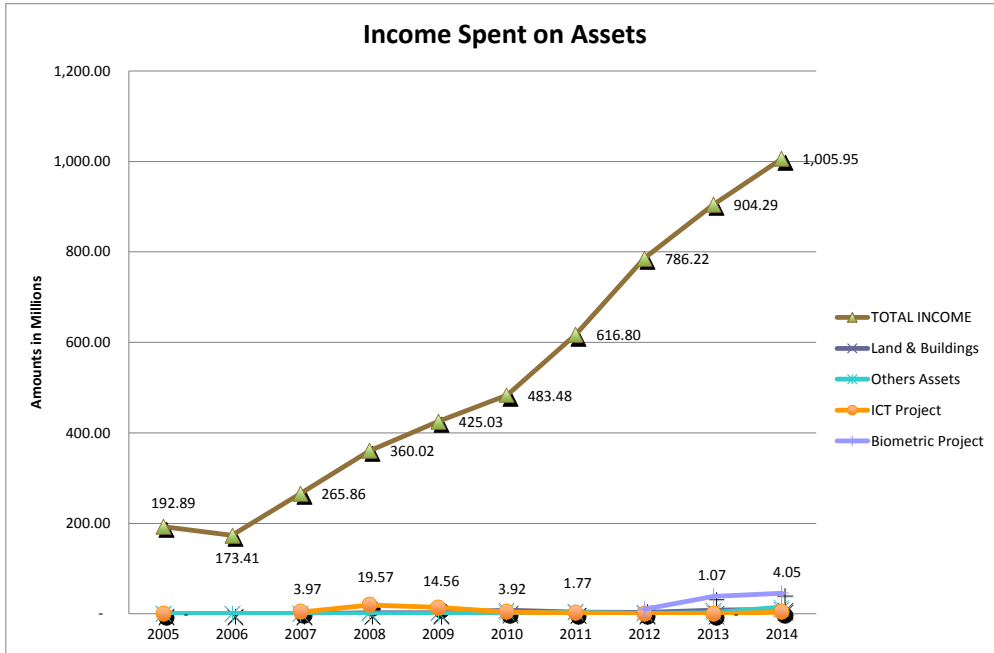
Total Income	192.89	173.41	#####	360.02	425.03	#####	616.80	786.22	904.29	#####
Years	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Percentage of Income on Claims and O	99.99%	99.99%	99.99%	99.45%	99.44%	98.42%	99.40%	99.58%	99.09%	98.97%
Proportion of Income Spent on Building	0.01%	0.01%	0.01%	0.55%	0.56%	1.58%	0.60%	0.42%	0.91%	1.03%

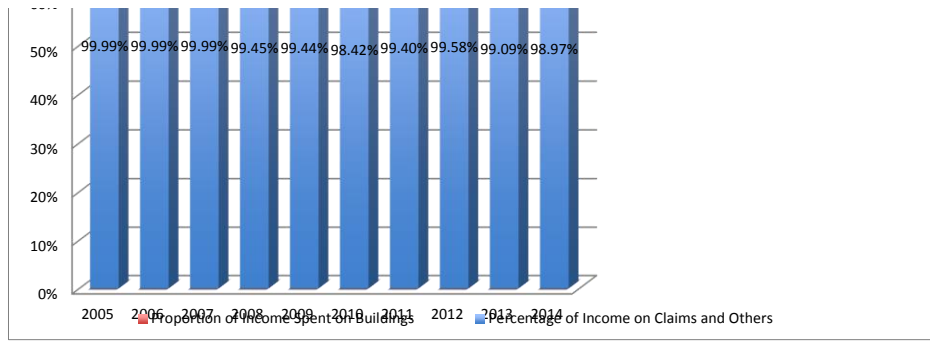
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
	0.94	0.80	0.70	0.49	0.15	0.18	0.11	0.22	0.13	0.04
Proportion of Income Spent on Claims	6%	20%	30%	51%	85%	82%	89%	78%	87%	96%
Proportion of Income Spent on Others	4%	29%	18%	16%	14%	30%	35%	23%	23%	24%

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Total Income	192.89	173.41	265.86	360.02	425.03	483.48	616.80	786.22	904.29	1,005.95
Total Expenditure	18.99	85.74	126.41	242.29	423.33	537.82	762.90	798.28	987.06	1,207.15
Surplus/Deficit	173.9	87.7	139.5	117.7	1.7	-54.3	-146.1	-12.1	-82.8	-201.2

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Total Expenditure	18.99	85.74	126.41	242.29	423.33	537.82	762.90	798.28	987.06	1,207.15
Claims Expenditure	11.60	35.48	79.26	183.01	362.64	395.06	548.71	616.21	783.36	968.48

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Other Expenditure	39%	59%	37%	24%	14%	27%	28%	23%	21%	20%
Claims Expenditure	61%	41%	63%	76%	86%	73%	72%	77%	79%	80%





2007: NHIA Commenced financing of the Accident Centre at Komfo Anokye and completed in 2009
 2008: NHIA commenced building of Head Office Building and completed in 2010
 2010: NHIA Commenced building of the Regional Offices and completed in 2012
 2013: NHIA Commenced Head Office Annex for completion in 2015

